

Economic Services Clients

State Fiscal Year 2003

Service	ESA										
	Economic Services Total	Basic Food Program	Consolidated Emergency Assistance	Diversion Cash Assistance	General Assistance	Refugee Grants	Supplemental Security Income-State (SSI)	TANF and State Family Assistance	WorkFirst	Working Connections Child Care	Additional Services (ESA Misc)
Economic Services Total	566,812 75% \$909,326,350 82% \$1,604,108.61	566,812 90% \$356,933,045 93% \$630,103.82	938 63% \$142,392 65% \$152,102.38	13,565 100% \$5,366,720 100% \$396,99.99	35,560 100% \$74,123,681 100% \$2,084,100.06	1,089 100% \$1,189,348 100% \$1,092,100.06	10,875 79% \$5,166,890 88% \$475,111.82	248,571 100% \$282,393,809 100% \$1,136,100.08	113,793 94% \$45,557,257 93% \$400,99.11	168,494 86% \$252,475,643 86% \$1,498,100.30	33,184 93% \$17,614,209 89% \$531,95.71
Basic Food Program	566,812 75% \$909,326,350 82% \$1,604,108.61	566,812 90% \$356,933,045 93% \$630,103.82	938 63% \$142,392 65% \$152,102.38	13,565 100% \$5,366,720 100% \$396,99.99	35,560 100% \$74,123,681 100% \$2,084,100.06	1,089 100% \$1,189,348 100% \$1,092,100.06	10,875 79% \$5,166,890 88% \$475,111.82	248,571 100% \$282,393,809 100% \$1,136,100.08	113,793 94% \$45,557,257 93% \$400,99.11	168,494 86% \$252,475,643 86% \$1,498,100.30	33,184 93% \$17,614,209 89% \$531,95.71
Consolidated Emergency Assistance	938 0% \$830,246 0% \$885,59.93	307 0% \$221,382 0% \$721,118.89	938 63% \$142,392 65% \$152,102.38	13,565 100% \$5,366,720 100% \$396,99.99	35,560 100% \$74,123,681 100% \$2,084,100.06	1,089 100% \$1,189,348 100% \$1,092,100.06	10,875 79% \$5,166,890 88% \$475,111.82	248,571 100% \$282,393,809 100% \$1,136,100.08	113,793 94% \$45,557,257 93% \$400,99.11	168,494 86% \$252,475,643 86% \$1,498,100.30	33,184 93% \$17,614,209 89% \$531,95.71
Diversion Cash Assistance	13,565 2% \$23,519,671 2% \$1,734,117.39	13,276 2% \$7,869,256 2% \$593,97.73	24 2% \$3,536 2% \$147,99.36	24 2% \$3,536 2% \$147,99.36	7 0% \$13,397 0% \$1,914,91.87	0 0% \$0 0% \$0,00	4 0% \$3,525 1% \$881,207.43	3,686 1% \$1,978,375 1% \$537,47.28	2,149 2% \$966,099 2% \$450,111.29	4,425 2% \$7,262,328 2% \$1,641,109.86	49 0% \$56,434 0% \$1,152,207.66
General Assistance	35,560 5% \$110,406,237 10% \$3,105,210.20	31,558 5% \$29,911,386 8% \$948,156.27	1 0% \$182 0% \$182,122.74	7 0% \$3,366 0% \$481,121.54	7 0% \$3,366 0% \$481,121.54	54 5% \$73,843 6% \$1,367,125.21	966 7% \$356,262 0% \$369,86.80	1,356 1% \$1,274,689 0% \$940,82.81	2,284 2% \$616,274 1% \$270,66.80	118 0% \$89,113 0% \$755,50.55	18,406 52% \$3,957,442 20% \$215,38.77
Refugee Grants	1,089 0% \$2,920,143 0% \$2,681,181.55	1,071 0% \$709,561 0% \$663,109.23	3 0% \$789 0% \$263,177.37	0 0% \$0 0% \$0,00	54 0% \$89,354 0% \$1,655,79.43	16 0% \$6,850 0% \$428,100.76	235 34% \$111,034 2% \$472,111.20	85,148 34% \$111,034 2% \$472,111.20	30,463 15% \$47,265,913 16% \$1,552,103.86	7,125 20% \$8,584,680 44% \$1,205,217.25	1,011 3% \$1,505,515 8% \$1,489,268.50
Supplemental Security Income-State (SSI)	10,875 1% \$11,328,839 1% \$1,042,70.53	5,798 1% \$3,803,018 1% \$656,108.14	1 0% \$128 0% \$128,86.59	4 0% \$849 0% \$212,53.62	966 3% \$1,634,063 2% \$1,692,81.20	16 1% \$11,896 1% \$744,68.08	235 34% \$111,034 2% \$472,111.20	85,148 34% \$111,034 2% \$472,111.20	30,463 15% \$47,265,913 16% \$1,552,103.86	7,125 20% \$8,584,680 44% \$1,205,217.25	1,011 3% \$1,505,515 8% \$1,489,268.50
TANF and State Family Assistance	248,571 33% \$593,104,130 53% \$2,386,161.54	231,586 37% \$161,720,529 42% \$698,115.13	150 10% \$21,245 10% \$142,95.52	1,356 4% \$1,975,624 3% \$1,457,69.94	59 5% \$54,524 5% \$924,84.62	235 34% \$111,034 2% \$472,111.20	85,148 34% \$111,034 2% \$472,111.20	30,463 15% \$47,265,913 16% \$1,552,103.86	7,125 20% \$8,584,680 44% \$1,205,217.25	1,011 3% \$1,505,515 8% \$1,489,268.50	1,011 3% \$1,505,515 8% \$1,489,268.50
WorkFirst	113,793 15% \$266,955,781 24% \$2,346,158.83	102,855 16% \$70,006,354 18% \$681,112.22	69 5% \$10,489 5% \$152,102.38	2,149 16% \$901,906 17% \$420,80.93	2,284 6% \$3,850,572 5% \$1,686,80.93	57 5% \$61,771 5% \$1,084,99.23	361 3% \$209,881 4% \$581,136.83	85,148 34% \$111,034 2% \$472,111.20	30,463 15% \$47,265,913 16% \$1,552,103.86	7,125 20% \$8,584,680 44% \$1,205,217.25	1,011 3% \$1,505,515 8% \$1,489,268.50
Working Connections Child Care	168,494 22% \$428,600,200 38% \$2,544,172.22	115,827 18% \$75,006,023 20% \$648,106.76	178 12% \$27,608 13% \$155,104.60	4,425 32% \$1,822,729 34% \$412,104.10	118 0% \$138,017 0% \$1,170,56.15	8 1% \$4,710 0% \$589,53.91	84 1% \$22,551 30% \$268,63.18	75,491 30% \$83,609,237 29% \$1,108,97.56	30,463 15% \$47,265,913 16% \$1,552,103.86	7,125 20% \$8,584,680 44% \$1,205,217.25	1,011 3% \$1,505,515 8% \$1,489,268.50
Additional Services (ESA Misc)	33,184 4% \$93,472,102 8% \$2,817,190.70	29,962 5% \$25,666,851 7% \$857,141.24	19 1% \$2,843 1% \$150,100.90	49 0% \$17,040 0% \$348,87.89	52% 50% \$38,899,174 52% \$2,113,101.45	547 3% \$687,790 3% \$1,257,115.13	426 3% \$185,029 3% \$434,102.22	5,619 2% \$5,793,548 2% \$1,031,90.83	7,125 6% \$3,220,933 7% \$452,111.91	1,011 1% \$1,384,685 0% \$1,370,91.68	2,353 5% \$2,094,750 8% \$890,35.37
Clients Receiving No Other DSHS Service	105,528 \$73,189,136 \$694	64,296 \$25,857,998 \$402	548 \$77,950 \$142	61 \$24,909 \$408	27 \$11,557 \$428	0 \$0 \$0	2,954 \$709,191 \$240	218 \$34,643 \$159	7,028 \$3,249,068 \$462	28,043 \$41,129,069 \$1,467	2,353 \$2,094,750 \$890
Total Clients	754,315	631,108	1,486	13,626	35,587	1,089	13,829	248,789	120,821	196,537	35,537
Total Dollars	\$1,114,152,130	\$382,791,043	\$220,342	\$5,391,629	\$74,135,238	\$1,189,348	\$5,876,081	\$282,428,452	\$48,806,325	\$293,604,712	\$19,708,959
Average per client	\$1,477	\$607	\$148	\$396	\$2,083	\$1,092	\$425	\$1,135	\$404	\$1,494	\$555

Economic Services Clients Services

566,812	Number of clients receiving Basic Food Program services from Economic Services.
75%	These clients as a percent of all those receiving this ESA service.
\$909,326,350	ESA expenditures on these clients.
82%	Expenditures for these clients as a percent of ESA service total dollars.
\$1,604	Average expenditures for these clients.
108.61	Percent of average dollars for these clients of the average for all clients for this ESA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtml

Note: Large changes in client or dollar amounts between FY 2002 and FY2003 involving ESA services could be related to reductions in SSI State Supplement payments (see CSDB Glossary).

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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